

Approved

**TOWN OF CAMBRIA TOWN BOARD**

**October 4, 2023**

**PRESENTATION OF 2024 TENTATIVE BUDGET**

A special meeting of the Town of Cambria Town Board was held at 6:00 pm at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 4<sup>th</sup> day of October 2023.

Board Members Present:

Also Present:

Wright H. Ellis, Supervisor  
Matthew P. Foe, Councilman  
Jeffrey S. Hurtgam, Councilman  
Benjamin Musall, Councilman  
Randy M. Roberts, Councilman

Tamara J. Cooper, Town Clerk

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2024 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2024 budget. The Tentative Budget includes appropriations totaling \$6,786,277.00. The amount to be raised by taxes: \$3,007,306.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$1.243253 per 1000	-\$0.651 (-0.34%)
Drainage Fund	\$0.058215 per 1000	-\$0.029 (-0.33%)
Fire Protection	\$0.773202 per 1000	-\$0.393 (-0.33%)
Refuse	\$215.00 per unit	No change
Sewer SD 202	\$0.350 per 1000	No change
Sewer SD 203	\$0.600 per 1000	No change
Sewer SD 203	\$183.00 per EDU	No change
Water WD 202	\$0.651437 per 1000	-\$0.312 (-32%)

Budget work sessions were scheduled for October 17<sup>th</sup> at 7:00 pm Community Room; October 18<sup>th</sup> at 7:00 pm at the Town Hall.

**Upon a motion duly made by Councilman Foe and seconded by Councilman Musall, it was resolved to approve the 2024 Budget work sessions for 10/17 – Community Room and 10/18 at 7:00 pm at the Town Hall.**

**Ayes: Ellis, Foe, Hurtgam, Musall, Roberts**

**-Motion Carried-**

No formal action was taken at this meeting.

The meeting was adjourned at 6:05 pm by motion made by Councilman Musall and seconded by Councilman Roberts.

Respectfully submitted,

Tamara J. Cooper, Town Clerk