

Approved-October 13, 2016
Corrected- December 8, 2016

TOWN OF CAMBRIA TOWN BOARD

October 4, 2016

PRESENTATION OF 2017 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 11:30 am at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 4th day of October 2016.

Board Members Present:

Also Present:

Wright H. Ellis, Supervisor
Matthew P. Foe, Councilman
Jeffrey S. Hurtgam, Councilman
Joseph Ohol, Councilman
Randy M. Roberts, Councilman

Tamara J. Cooper, Town Clerk

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2017 Tentative Budget.

RESIGNATION

DONALD C. ROBINSON-ZONING BOARD OF APPEALS

Supervisor Ellis indicated that the Town is in receipt of a letter of resignation from Donald Robinson member of the Zoning Board of Appeals, effective October 1, 2016.

Upon a motion duly made by Councilman Ohol and seconded by Councilman Roberts, it was resolved to accept with regret, the resignation of Donald C. Robinson.

Ayes: Ellis, Foe, Hurtgam, Ohol, Roberts

-Motion Carried-

APPOINTMENT

BRADLEY ROWLES – ZONING BOARD OF APPEALS

Upon a motion duly made by Councilman Roberts and seconded by Councilman Foe, it was resolved to move Bradley Rowles, 5892 Baer Road, Sanborn, from an alternate member on the Zoning Board of Appeals to a regular member. He will complete the term vacated by Mr. Robinson which is due to expire on 12/31/2017.

Ayes: Ellis, Foe, Hurtgam, Ohol, Roberts

-Motion Carried-

REFUSE/RECYCLING CONTRACT

Supervisor Ellis reported that the Refuse/Recycling Bids for the joint contract with Cambria, Pendleton, Newfane and Somerset were opened on Wednesday, September 21, 2016, at 4:00 pm at the Town of Cambria Town Hall. The low bid was submitted by Modern Corporation, 4746 Model City Road, PO Box 209, Model City NY. The Attorney will be working with Modern on the contract.

Upon a motion duly made by Councilman Hurtgam and seconded by Councilman Ohol, it was resolved to accept the Bid from Modern Corporation 4746 Model City Road, PO Box 209, Model City NY for the Joint Refuse, Waste Collection and Disposal and Recyclables Collection. This is to provide services for \$158.50 per unit per year and \$55.00 per ton for agricultural plastics.

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Ayes: Ellis, Foe, Hurtgam, Ohol, Roberts

-Motion Carried-

2017 Tentative Budget

Supervisor Ellis presented the Board with an overview of the 2017 budget. The Tentative Budget includes appropriations totaling \$5,137,890.00. The amount to be raised by taxes: \$2,455,721.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$2.073 per 1000	+\$0.005 (+.24%)
Drainage Fund	\$0.098 per 1000	-\$0.011 (-10.09%)
Fire Protection	\$1.324 per 1000	+\$0.002 (+0.15%)
Refuse	\$150.00 per unit	-\$1.00 (-0.63%)
Sewer SD 202	\$0.400 per 1000	No change
Sewer SD 203	\$0.640 per 1000	No change
Sewer SD 203	\$152.50 per EDU	+\$2.50 (+1.67%)
Water WD 202	\$1.029 per 1000	+\$0.050 (+0.05%)

Budget work sessions were scheduled for October 18th and October 25th at 6:00 pm with a tentative date of October 27th, at 10:30 am, if needed.

The meeting was adjourned at 12:44 pm by motion made by Councilman Ohol and seconded by Councilman Hurtgam.

Respectfully submitted,

Tamara J. Cooper, Town Clerk