

**TOWN OF CAMBRIA TOWN BOARD**

**October 3, 2014**

**PRESENTATION OF 2015 TENTATIVE BUDGET**

A special meeting of the Town of Cambria Town Board was held at 11:30 am at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 3<sup>rd</sup> day of October 2014.

Board Members Present:

Wright H. Ellis, Supervisor  
Matthew P. Foe, Councilman  
Jeffrey S. Hurtgam, Councilman  
Joseph Ohol, Councilman  
Randy M. Roberts, Councilman

Also Present:

Tamara J. Cooper, Town Clerk  
Assemblyman, John Ceretto

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2015 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2015 budget. The Tentative Budget includes appropriations totaling \$4,998,447.00. The amount to be raised by taxes: \$2,403,991.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$2.052 per 1000	+\$0.02 (+.98%)
Drainage Fund	\$0.108 per 1000	+\$0.002 (+1.89%)
Fire Protection	\$1.310 per 1000	+\$0.015 (+1.16%)
Refuse	\$160.00 per unit	-\$5.00 (-3.03%)
Sewer SD 202	\$0.400 per 1000	No change
Sewer SD 203	\$0.640 per 1000	+\$0.04 (+6.5%)
Sewer SD 203	\$136.00 per EDU	No change
Water WD 202	\$1.014 per 1000	+\$0.014 (+1.4%)

Budget meetings were scheduled for October 14<sup>th</sup> and October 21<sup>st</sup> with a tentative date of October 23<sup>rd</sup>, if needed.

The meeting was adjourned at 1:20 pm by motion made by Councilman Foe and seconded by Councilman Hurtgam.

Respectfully submitted,

Tamara J. Cooper, Town Clerk