

TOWN OF CAMBRIA TOWN BOARD

October 3, 2013

PRESENTATION OF 2014 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 11:00 am at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 3rd day of October 2013

Board Members Present:

Wright H. Ellis, Supervisor

Matthew P. Foe, Councilman

Randy Roberts, Councilman

Also Present:

Lou Ann Murawski, Town Clerk

Tamara J. Cooper, Deputy Town Clerk I

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2014 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2014 budget. The Tentative Budget includes appropriations totaling \$4,965,378.00. The amount to be raised by taxes: \$2,363,222.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$2.032 per 1000	+\$0.051 (+2.55%)
Drainage Fund	\$0.106 per 1000	+\$0.001 (+0.95%)
Fire Protection	\$1.295 per 1000	No change
Refuse	\$165.00 per unit	No change
Sewer SD 202	\$0.400 per 1000	No change
Sewer SD 203	\$0.600 per 1000	No change
Sewer SD 203	\$136.00 per EDU	No change
Water WD 202	\$1.00 per 1000	+\$0.0179 (+1.82%)

Budget meetings were scheduled for October 15th and October 22nd with a tentative date of October 24th, if needed.

The meeting was adjourned at 12:30 pm by motion made by Councilman Foe and seconded by Councilman Roberts.

Respectfully submitted,

Lou Ann Murawski, Town Clerk