

TOWN OF CAMBRIA TOWN BOARD

October 2, 2015

PRESENTATION OF 2016 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 12:00 pm at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 2nd day of October 2015.

Board Members Present:

Also Present:

Wright H. Ellis, Supervisor
Matthew P. Foe, Councilman
Jeffrey S. Hurtgam, Councilman
Joseph Ohol, Councilman
Randy M. Roberts, Councilman

Tamara J. Cooper, Town Clerk

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2016 Tentative Budget.

PROCUREMENT POLICY

GENERAL FUND

Supervisor Ellis reported one procurement purchase that needs approved:

Vertical Blinds in the Community room need to be replaced, not functional. This will be a sole source purchase as the same company installed blinds throughout the Town Hall.

Upon a motion duly made by Councilman Ohol and seconded by Councilman Foe, it was resolved to approve the proposal Warren’s Carpet One, 3794 Commerce Crt., N. Tonawanda NY, for vertical blinds for nine (9) windows in the amount of \$2,255.00.

Ayes: Ellis, Hurtgam, Ohol, Roberts

-Motion Carried-

Supervisor Ellis presented the Board with an overview of the 2016 budget. The Tentative Budget includes appropriations totaling \$5,158,505.00. The amount to be raised by taxes: \$2,434,156.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$2.068 per 1000	+\$0.016 (+.78%)
Drainage Fund	\$0.109 per 1000	+\$0.001 (+0.93%)
Fire Protection	\$1.322 per 1000	+\$0.012 (+0.92%)
Refuse	\$160.00 per unit	No change
Sewer SD 202	\$0.400 per 1000	No change
Sewer SD 203	\$0.640 per 1000	No change

Sewer SD 203	\$150.00 per EDU	+\$14.00 (+10.29%)
Water WD 202	\$1.024 per 1000	+\$0.010 (+0.99%)

Budget work sessions were scheduled for October 15th and October 20th at 6:00 pm with a tentative date of October 21st, at 10:30 am, if needed.

The meeting was adjourned at 12:30 pm by motion made by Councilman Foe and seconded by Councilman Roberts.

Respectfully submitted,

Tamara J. Cooper, Town Clerk