

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 5, 2011 – PRESENTATION OF 2012 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 11:30 am on the 5th day of October 2011 at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, New York

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
George J. Bush, Councilman
Joseph Ohol, Councilman
Robert E. Blackman, Councilman
Randy Roberts, Councilman

ALSO PRESENT:

Lou Ann Murawski, Town Clerk

The meeting was called to order by Supervisor Ellis. Board members were presented with a copy of the 2012 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2012 budget. He indicated the budget was especially challenging to prepare, maintaining vital services while still staying within the State mandated 2% property tax cap. He indicated that all salaries were figured at a 2% increase. The Tentative Budget includes appropriations totaling \$4,694,865.00. The amount to be raised by taxes: \$2,263,027.00. Proposed tax rates are as follows:

General Fund	No Town Tax	
Highway Fund	\$1.973 per 1000	-\$0.0638 (-3.09%)
Drainage Fund	\$0.104 per 1000	-\$0.005 (-4.59%)
Fire Protection	\$1.289 per 1000	-\$0.060 (-4.45%)
Refuse	\$165.00 per unit	No Change
Sewer SD 202	\$0.400 per 1000	No Change
Sewer SD203	\$0.600 per 1000	No Change
Sewer SD203	\$136.00 per EDU	\$1.00 (+0.74%)
Water WD202	\$0.9736 per 1000	-\$0.0264 (-2.64%)

Total Tax Rate.....\$5.34 per 1000 including Sewer Available;
Decrease of \$0.154 per 1000 –2.8%

\$4.34 per 1000 without Sewer
Decrease of \$0.154 per 1000 –3.43%

Board members briefly discussed financing improvements at the Town Park and the suggestion of possibly creating a Special Park District. Supervisor Ellis recommended financing for the completion of the west end of the park through a \$200,000 Bond Anticipation Note, payable over five years; the first payment would be due in 2013.

Budget meetings were scheduled for October 11 and October 12 at 1:00 pm and, if additional dates were needed, October 18th at 1 pm or 7 pm and October 19th at 1 pm.

The meeting was adjourned at 12:30 pm by motion made by Councilman Bush and seconded by Councilman Roberts.

Respectfully submitted,

Lou Ann Murawski, Town Clerk

