

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 11, 2011 1:00 PM

BUDGET WORK MEETING

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
George J. Bush, Councilman
Joseph Ohol, Councilman
Randy M. Roberts, Councilman

ALSO PRESENT:

Lou Ann Murawski, Town Clerk
Jon T. MacSwan, Highway Superintendent

The meeting was called to order by Supervisor Ellis.

Board members met with Highway Superintendent Jon MacSwan to review his 2012 budget proposals for the Highway Fund, Cemetery, Drainage and Buildings/Grounds.

Supervisor Ellis indicated the Tentative Budget proposes salary increases of 2%, without exception.

Board members also reviewed budgets for Fire Protection, Refuse, Water Operating and Sewer Operating funds.

The meeting adjourned at 3:05 pm.

Respectfully submitted,

Lou Ann Murawski
Town Clerk

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 12, 2011 1:00 PM

BUDGET WORK MEETING

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
Robert E. Blackman, Councilman
George J. Bush, Councilman
Joseph Ohol, Councilman
Randy M. Roberts, Councilman

ALSO PRESENT:

Lou Ann Murawski, Town Clerk

The meeting was called to order by Supervisor Ellis.

Board members continued their review and preparation of the 2012 Preliminary Budget.

The General Fund budget was reviewed in detail. Specific discussions included a proposed increase in the salary of the Town Clerk, increases in rates for Zoning Board members, compensation for alternate members to Planning/Zoning Board, increase in payment to NIMAC, 2012 payment to the Cambria Housing Authority and increased budget appropriations for the annual yard sale for the purchase of new signs.

RESOLUTION DIRECTING SUPERVISOR TO PREPARE 2012 PRELIMINARY BUDGET

Upon a motion duly made by Councilman Bush and seconded by Councilman Roberts, it was resolved to direct the Town Supervisor to prepare the 2012 Preliminary Budget with changes in accordance with the discussions held.

Ayes: Blackman, Bush, Ellis, Ohol, Roberts

-Motion Carried-

The meeting was by motion made by Councilman Ohol and seconded by Councilman Blackman. Time: 3:15 pm.

Respectfully submitted,

Lou Ann Murawski

Town Clerk