

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 7, 2010 7:00 PM

BUDGET WORK MEETING

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
Robert E. Blackman, Councilman
George J. Bush, Councilman
Joseph Ohol, Councilman
Randy Roberts, Councilman

ALSO PRESENT:

Jon T. MacSwan, Highway Supt.
Lou Ann Murawski, Town Clerk

The meeting was called to order by Supervisor Ellis.

Board members met with Highway Superintendent Jon MacSwan to review his 2011 budget proposals.

A lengthy discussion followed relative to the position of Groundskeeper and associated responsibilities involving the Town Park.

Councilman Roberts suggested that the Board solicit proposals from other attorneys and engineers. Supervisor Ellis indicated a Request for Proposal (RFP) would be necessary to prepare.

The Clerk was instructed to provide copies of the current contract with the Attorney and Engineers for their review.

The next meeting was scheduled for October 22nd at 7:00 pm.

The meeting was adjourned at 9:45 pm by motion made by Councilman Bush and seconded by Councilman Roberts.

Respectfully submitted,

Lou Ann Murawski, Town Clerk

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 22, 2010 7:00 PM

BUDGET WORK MEETING

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
Robert E. Blackman, Councilman
George J. Bush, Councilman
Joseph Ohol, Councilman
Randy Roberts, Councilman

ALSO PRESENT:

Lou Ann Murawski, Town Clerk

Supervisor Ellis called the meeting to order.

Board members reviewed the General Fund budget. Based on discussions, Supervisor Ellis noted the following changes in the tentative budget:

- ◆ Highway Tax Rate \$2.036 per 1000
- ◆ Elections \$180.00 from personal services moved to contractual expenses
- ◆ Central Storeroom – Change from \$12,000 to \$6,000
- ◆ Dog Control – increase to \$12,300
- ◆ Highway Clerk – increase to \$23,000
- ◆ Town Park contractual – increase to \$51,720
- ◆ State Retirement – increase to \$42,900
- ◆ Highway Equipment Line – reduce to \$15,000
- ◆ Highway Employee Benefits – State Retirement – increase to \$52,100
- ◆ Highway Capital Projects Fund – increase to \$40,000

With regard to increasing water rates, Supervisor Ellis indicated the last increase was in 2004. Board members were provided information relative to rates charged by neighboring towns.

The Recreation Committee is recommending a registration fee be charged for the Day Program.

The position of Town Park Director and Groundskeeper was discussed.

The matter of increasing the amount from \$800 to \$1,000 to those who are eligible but do not participate in the Town's health insurance plan and increasing from \$300 to \$600 those eligible for the family plan for health related expenses was proposed.

The next budget meeting was scheduled for October 25th at 12:30 pm.

The meeting was adjourned at 10:45 pm by motion made by Councilman Bush and seconded by Councilman Roberts.

Respectfully submitted,

Lou Ann Murawski
Town Clerk