

TOWN OF CAMBRIA TOWN BOARD

OCTOBER 25, 2010 12:30 PM

BUDGET WORK MEETING

BOARD MEMBERS PRESENT:

Wright H. Ellis, Supervisor
Robert E. Blackman, Councilman
George J. Bush, Councilman
Joseph Ohol, Councilman
Randy Roberts, Councilman

ALSO PRESENT:

Lou Ann Murawski, Town Clerk

The meeting was called to order by Supervisor Ellis.

Board members met with the Town Assessor and Town Clerk and continued their review and preparation of the 2011 Preliminary Budget.

Supervisor Ellis advised the Board that increases in the allocation for NYS Retirement will add \$.01 to the tax rate for Highway \$0.398. With the changes recommended by the Board the overall reduction in the budget is \$16,000 rather than \$27,000.

Board members were in agreement with proposed increases of 3% for clerical staff in the Assessor's office, Supervisor's office and Deputy Clerks in the Town Clerk's office.

Board members also expressed agreement with the proposal to increase the amount to \$1,000 for those eligible for health insurance who do not participate in the Town's plan and to increase to \$600 for those eligible for the family plan for health related expenses.

With regard to Councilman Roberts request for preparation of a Request for Proposal (RFP) for the Attorney and Engineer, Supervisor Ellis indicated he will be working on the matter.

A brief discussion on the Town Park followed.

Upon a motion duly made by Councilman Roberts and seconded by Councilman Blackman, it was resolved to authorize the Town Supervisor to prepare the 2011 Preliminary Budget in accordance with discussions held.

Ayes: Blackman, Bush, Ellis, Ohol, Roberts

-Motion Carried-

The meeting was adjourned by motion made by Councilman Bush and seconded by Councilman Ohol. Time: 2:45 pm.

Respectfully submitted,

Lou Ann Murawski
Town Clerk

