

**Approved 10/11/2018**

**TOWN OF CAMBRIA TOWN BOARD**

**October 3, 2018**

**PRESENTATION OF 2019 TENTATIVE BUDGET**

A special meeting of the Town of Cambria Town Board was held at 12:00 noon at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 3rd day of October 2018.

Board Members Present:

Also Present:

Wright H. Ellis, Supervisor  
Matthew P. Foe, Councilman  
Jeffrey S. Hurtgam, Councilman  
Joseph Ohol, Councilman

Tamara J. Cooper, Town Clerk

*Absent-Randy M. Roberts, Councilman*

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2019 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2019 budget. The Tentative Budget includes appropriations totaling \$5,7431,097.50. The amount to be raised by taxes: \$2,580,272.50 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$1.761243 per 1000	+\$0.016 (+.91%)
Drainage Fund	\$0.081321 per 1000	+\$0.001 (+1.62%)
Fire Protection	\$1.102801 per 1000	+\$0.017 (+1.59%)
Refuse	\$164.50 per unit	+\$3.00 (+1.86%)
Sewer SD 202	\$0.350 per 1000	No change
Sewer SD 203	\$0.600 per 1000	No change
Sewer SD 203	\$156.33 per EDU	+\$6.68 (+4.46%)
Water WD 202	\$0.886045 per 1000	+\$0.015 (+1.74%)

Budget work sessions were scheduled for October 10<sup>th</sup> at 6:30 pm; October 16<sup>th</sup> at 10:30 am and if needed October 23<sup>rd</sup> at 6:30 pm.

**EXECUTIVE SESSION**

**Upon a motion duly made by Councilman Hurtgam and seconded by Councilman Foe it was resolved to enter into executive session.**

**Ayes: Ellis, Foe, Hurtgam, Ohol,**

**-Motion Carried-**

No action was taken.

**Upon a motion duly made by Councilman Ohol and seconded by Councilman Hurtgam, it was resolved to reconvene the regular meeting.**

**Ayes: Ellis, Foe, Hurtgam, Ohol,**

**-Motion Carried-**

The meeting was adjourned at 12:50 pm by motion made by Councilman Foe and seconded by Councilman Hurtgam.

Respectfully submitted,

Tamara J. Cooper, Town Clerk