**TOWN OF CAMBRIA TOWN BOARD**

**October 2, 2019**

**PRESENTATION OF 2020 TENTATIVE BUDGET**A special meeting of the Town of Cambria Town Board was held at 12:00 noon at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 2nd day of October 2019.

Board Members Present: Also Present:

Wright H. Ellis, Supervisor Tamara J. Cooper, Town Clerk
Matthew P. Foe, Councilman
Jeffrey S. Hurtgam, Councilman
Joseph Ohol, Councilman

*Absent-Randy M. Roberts, Councilman*

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2020 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2020 budget. The Tentative Budget includes appropriations totaling $5,725,790.00. The amount to be raised by taxes: $2,669,870.00 with proposed tax rates as follows:

General Fund No Town Tax
Highway Fund $1.801481 per 1000 +$0.028 (+1.57%)
Drainage Fund $0.082767 per 1000 +$0.001 (+1.78%)
Fire Protection $1.122514 per 1000 +$0.020 (+1.79%)
Refuse $175.00 per unit +$10.50 (+6.38%)

Sewer SD 202 $0.350 per 1000 No change
Sewer SD 203 $0.600 per 1000 No change
Sewer SD 203 $168.00 per EDU +$11.67 (+7.47%)
Water WD 202 $0.903289 per 1000 +$0.017 (+1.95%)

Budget work sessions were scheduled for October 15th at 10:00 am; October 18th at 10:00 am and if needed October 22rd at 10:00 am.

No formal action was taken at this meeting.

The meeting was adjourned at 12:20 pm by motion made by Councilman Hurtgam and seconded by Councilman Foe.

Respectfully submitted,

 Tamara J. Cooper, Town Clerk